

HOUSING CAPITAL PROGRAMME

No.	Scheme	Start	Finish	Estimated Total Cost				Net Revenue Costs in 2019/20	Full Years Revenue Effect of (6)	Net Effect of (5)
					2019/20	2020/21	2021/22			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	<u>GENERAL FUND HOUSING</u>			£	£	£		£	£	£
1.	Disabled Facilities Grants Grants	Ongoing		2,241,900	747,300	747,300	747,300	0	0	0
				2,241,900	747,300	747,300	747,300	0	0	0
	TOTAL - GENERAL FUND HOUSING			2,241,900	747,300	747,300	747,300	0	0	0

1. Disabled Facilities Grants (£747,300)

This budget is to provide grants to improve facilities for disabled people living in private sector dwellings. The budget is administered by Nottinghamshire County Council through the Better Care Fund.